

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	70,500	52,873	6,716
Debt Service	10-113	7			
Special Works	19-2765	8	56,000	42,626	5,414
		8			
Sewer Utility		9	567,400		
Special Assessments		9			
Non-Budgeted Funds		10			
Totals	xxxxxxxx		693,900	95,499	12,130
Budget Summary		11			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			7,873,148		
			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Busby Ford & Reimer LLC

Certified Public Accountants

Address:

2937 Oaklawn Drive

Wichita, Kansas

Email:

sherriehopkins@gmail.com

Linda L. Ulbrech

Linda L. Ulbrech

Attest: _____, 2017

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 79,419
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 79,419

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 16,937	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 307,999	
5b. Personal property 2016	- 284,302	
5c. Increase in personal property (5a minus 5b)	+ 23,697	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	40,634	
8. Total estimated valuation July, 1, 2017	7,406,715	
9. Total valuation less valuation adjustment (8 minus 7)	7,366,081	
10. Factor for increase (7 divided by 9)	0.00552	
11. Amount of increase (10 times 3)	+ \$ 438	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 79,857	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	79,857	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,032	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 80,889	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oaklawn Improvement District
Sedgwick County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,150	10,389	69	41	23	34
Debt Service	0	0	0	0	0	0
Special Works	40,269	10,686	70	42	23	34
	0	0	0	0	0	0
Total	79,419	21,075	139	83	46	68

County Treas Motor Vehicle Estimate

21,075

County Treas Recreational Vehicle Estimate

139

County Treas 16/20M Vehicle Estimate

83

County Treas Commercial Vehicle Tax Estimate

46

County Treas Watercraft Tax Estimate

68

MVT Factor 0.26536

RVT Factor 0.00175

16/20M Factor 0.00105

Comm Veh Factor 0.00058

Watercraft Factor 0.00086

2018

Oaklawn Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-631c
Sewer Utility	General Fund	35,000	15,000	-	KSA 12-825d
Totals		35,600	15,600	600	
Adjustments*					
Adjusted Totals		35,600	15,600	600	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series A 2002	7/1/2002	6.00	49,000	7,000	3/1, 9/1	9/1	691	7,000	0	0
Total G.O.				7,000			691	7,000	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				7,000			691	7,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Onklawn Improvement District
Sedgwick County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,004	6,463	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,004	6,463	0
Expenditures:			
Principal	2,000	6,000	0
Interest	540	363	0
Commission	1	100	0
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,541	6,463	0
Unencumbered Cash Balance Dec 31	6,463	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	4,560	6,463	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.6%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Works			
Unencumbered Cash Balance Jan 1	16,679	14,365	4,000
Receipts:			
Ad Valorem Tax	34,575	40,269	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	11,068	9,564	10,686
Recreational Vehicle Tax	75	54	70
16/20M Vehicle Tax	60	33	42
Commercial Vehicle Tax	0	45	23
Watercraft Tax			34
State Grant	0	20,208	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	4,606	3,000	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,384	73,173	10,855
Resources Available:	67,063	87,538	14,855
Expenditures:			
Salary & Wages	500	5,000	5,000
Payroll Taxes	84	500	500
Repairs & Maintenance	0	1,000	1,000
Contractual Services	180	1,000	1,000
Office Supplies	0	500	500
Equipment & Area Improvements	2,419	5,000	5,000
Splashpad Water	23,355	38,230	38,000
Insurance	0	2,500	2,500
Noisance Abatement	1,760	2,000	2,000
Splashpad & Pond	24,400	27,308	0
Cash Forward (2018 column)			
Miscellaneous	0	500	500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	52,698	83,538	56,000
Unencumbered Cash Balance Dec 31	14,365	4,000	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	65,497	83,538	56,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,000
		Tax Required	41,145
		Delinquent Comp Rate: 3.6%	1,481
		Amount of -1 Ad Valorem Tax	42,626

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.6%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	302,361	280,208	165,908
Receipts:			
Charges For Services	480,704	500,000	520,000
Outside Sewer Charges	56,783	60,000	60,000
Interest on Idle Funds	389	0	0
Miscellaneous	393	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	538,269	560,000	580,000
Resources Available:	840,630	840,208	745,908
Expenditures:			
Salary & Wages	98,150	95,000	96,500
Payroll Taxes	8,179	10,000	10,000
Kpers	26,288	135,000	10,000
Attorney Fees	5,939	5,000	5,000
Accounting/Auditing Fees	16,380	14,500	15,500
Legal Publications	474	200	500
Taxes & Licenses	752	750	800
Repairs & Maintenance	25,871	22,000	30,000
Sewage Treatment	255,555	266,000	279,000
Contractual Services	9,000	9,000	9,000
Office Supplies	5,450	6,000	6,000
Gas & Oil	4,141	6,000	6,000
Electricity	6,768	7,250	7,250
Telephone	9,414	12,000	12,000
Natural Gas	1,765	4,000	4,000
Water	1,114	1,500	1,250
Insurance	40,594	40,000	40,000
Engineer Fees	1,601	1,500	1,500
Equipment Purchases	0	18,000	30,000
Transfers Out	35,600	15,600	600
Cash Forward (2018 column)			
Miscellaneous	7,387	5,000	2,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	560,422	674,300	567,400
Unencumbered Cash Balance Dec 31	280,208	165,908	178,508
2016/2017/2018 Budget Authority Amount	569,550	674,300	567,400

Adopted Budget Special Assessments	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,126	13,199	11,199
Receipts:			
Special Assessments	6,073	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,073	0	0
Resources Available:	13,199	13,199	11,199
Expenditures:			
Principal	0	1,000	0
Interest	0	328	0
Commission	0	672	0
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	2,000	0
Unencumbered Cash Balance Dec 31	13,199	11,199	11,199
2016/2017/2018 Budget Authority Amount	0	2,000	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Oaklawn Improvement District

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Oaklawn Improvement District
Sedgwick County

will meet on August 16, 2017 at 6:30 PM at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	129,655	6.857	80,500	5.449	70,500	52,873	7.139
Debt Service	2,541		6,463				
Special Works	52,698	5.423	83,538	5.604	56,000	42,626	5.755
Sewer Utility	560,422		674,300		567,400		
Special Assessments			2,000				
Non-Budgeted Funds	49,448						
Totals	794,764	12.280	846,801	11.053	693,900	95,499	12.894
Less: Transfers	35,600		15,600		600		
Net Expenditures	759,164		831,201		693,300		
Total Tax Levied	88,313		79,419		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,191,479		7,185,153		7,406,715		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	13,000	9,000	7,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	13,000	9,000	7,000

*Tax rates are expressed in mills.

Sherrie Hopkins

Clerk

Page No. 11

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Jennifer Perryman, being first duly sworn, deposes and says:

That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 19th day of July, 2017, with subsequent publications being made on the following dates:

n/a

Jennifer Perryman
Legal Manager

Subscribed and sworn to before me this
19th day of July, 2017.

Emily Gillihan
Notary Public



Notice of Budget Hearing - Oaklawn Improvement District

Printer's Fee: \$93.72

Additional copies: \$ _____

Legal Publication

(Published in The Derby Informer on July 19, 2017)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

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Oaklawn Improvement District
Sedgwick County

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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	129,655	6.857	80,500	5.449	70,500	52,873	7.139
Debt Service	2,541		6,463				
Special Works	52,698	5.423	83,538	5.604	56,000	42,626	5.755
Sewer Utility	560,422		674,300		567,400		
Special Assessments			2,000				
Non-Budgeted Funds	49,448						
Totals	794,764	12.280	846,801	11.053	693,900	95,499	12.894
Less: Transfers	35,600		15,600		600		
Net Expenditures	759,164		831,201		693,300		
Total Tax Levied	88,313		79,419		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,191,479		7,185,153		7,406,715		

* Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	13,000	9,000	7,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	13,000	9,000	7,000

*Tax rates are expressed in mills.

Sherrie Hopkins
Clerk

Page No. 11

RESOLUTION NO. 8-16-17

- A resolution expressing the property taxation policy of the Oaklawn Improvement District governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Oaklawn Improvement District exceeding the amount levied to finance the 2017 budget of the Oaklawn Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

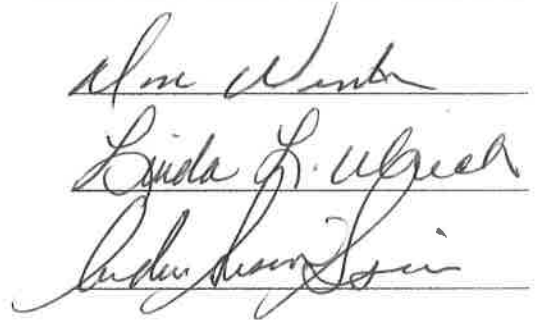
Whereas, Oaklawn Improvement District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Oaklawn Improvement District governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 16 day of August, 2017 by the Oaklawn Improvement District governing body, Sedgwick County, Kansas.

Oaklawn Improvement District Governing Body



The image shows three handwritten signatures in cursive script, each written over a horizontal line. The signatures are arranged vertically. The top signature appears to be 'Don Winter', the middle one 'Lynda G. Unger', and the bottom one 'Andrew Davis'.

Affidavit of Legal Publication

STATE OF KANSAS)
County of Sedgwick) ss.

Jennifer Perryman, being first duly sworn, deposes and says:

That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

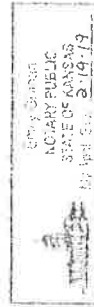
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 23rd day of August, 2017, with subsequent publications being made on the following dates:

n/a

Jennifer Perryman
Legal Manager

Subscribed and sworn to before me this
23rd day of August, 2017.

Emily Gilligan
Notary Public



Notice of Vote - Oaklawn Improvement District

Printer's Fee: \$17.04
Additional copies: \$

